

PARTIDAS CENTRALIZADAS

Partida	Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
21101	Materiales y útiles de oficina	\$0.00	\$9,860.00	\$0.00	\$244,660.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$1,294,520.00
21102	Equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$135,000.00
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00
21401	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	\$0.00	\$0.00	\$0.00	\$61,300.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$561,300.00
21501	Material de apoyo informativo	\$0.00	\$0.00	\$0.00	\$764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764.00
21503	Material Impreso	\$0.00	\$13,000.00	\$0.00	\$139,600.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$160,600.00
21601	Material de limpieza	\$0.00	\$3,000.00	\$0.00	\$207,060.00	\$95,250.00	\$95,250.00	\$95,250.00	\$95,250.00	\$95,250.00	\$95,250.00	\$95,250.00	\$95,250.00	\$972,060.00
21701	Materiales y suministros para planteles educativos	\$0.00	\$0.00	\$0.00	\$107,350.00	\$0.00	\$35,000.00	\$30,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$187,350.00
21702	Materiales y suministros para planteles educativos y bibliotecas	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
22102	Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$22,400.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$5,800.00	\$0.00	\$40,500.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$134,300.00
22106	Productos alimenticios para el personal derivado de actividades extraordinarias	\$0.00	\$10,000.00	\$0.00	\$610,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$640,000.00
22201	Productos alimenticios para animales	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$3,000,000.00
23201	Insumos textiles adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
23301	Productos de papel, carton e impresos adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
23501	Productos químicos, farmacéuticos y de laboratorio adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
24301	Cal, yeso y productos de yeso	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
24401	Madera y productos de madera	\$0.00	\$0.00	\$0.00	\$96,300.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$216,300.00
24501	Vidrios y productos de vidrios	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
24601	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$166,300.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$406,300.00
24701	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$20,060.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$30,060.00
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$122,150.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$202,150.00
25401	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	\$0.00	\$5,200.00	\$0.00	\$167,900.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$453,100.00

PARTIDAS CENTRALIZADAS

Partida	Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
27401	Productos textiles	\$0.00	\$0.00	\$0.00	\$1,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,780.00
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$21,300.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$101,300.00
29201	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$16,300.00	\$5,000.00	\$15,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$20,000.00	\$5,000.00	\$5,000.00	\$81,300.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$26,300.00
31701	servicios de conducción de señales analógicas y digitales	\$0.00	\$0.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$10,000.00
31702	Servicios de timbrado electrónico	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
31703	Servicios de internet	\$0.00	\$0.00	\$0.00	\$1,600.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$8,000.00
31801	Servicio postal	\$0.00	\$0.00	\$0.00	\$9,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$73,000.00
31901	Servicios integrales de telecomunicación	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
32301	Arrendamiento de equipo y bienes informáticos	\$0.00	\$0.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$400,000.00
32302	Arrendamiento de mobiliario	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
32505	Arrendamientos de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servidores públicos	\$0.00	\$0.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,000.00
32903	Otros arrendamientos	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
32701	Patentes, derechos de autor, regalías y otros	\$0.00	\$0.00	\$0.00	\$204,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$1,020,000.00
33106	Auditorías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
33604	Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
33801	Servicios de vigilancia	\$0.00	\$0.00	\$0.00	\$310,000.00	\$209,033.60	\$209,033.60	\$136,873.80	\$136,873.80	\$136,873.80	\$136,873.80	\$136,873.80	\$136,873.80	\$1,549,310.00
34102	Otros servicios bancarios y financieros	\$0.00	\$0.00	\$0.00	\$23,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$119,000.00
34302	Traslado de Valores	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
34701	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$62,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,800.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
35201	Mantenimiento y conservación de mobiliario y equipo de administración	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$570,000.00
35501	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	\$0.00	\$0.00	\$0.00	\$26,300.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$196,300.00
35701	Mantenimiento y conservación de maquinaria y equipo	\$0.00	\$0.00	\$0.00	\$100,000.00	\$15,000.00	\$315,000.00	\$15,000.00	\$15,000.00	\$315,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$820,000.00
35801	Servicios de lavandería, limpieza e higiene	\$0.00	\$0.00	\$0.00	\$243,902.71	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$763,902.71
35901	Servicio de Jardinería y Fumigación	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$90,000.00

PARTIDAS CENTRALIZADAS

08 de abril de 2019

Partida	Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
36401	Servicio de revelado de fotografía	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
37104	Pasajes aéreos nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales	\$0.00	\$0.00	\$0.00	\$27,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$147,000.00
37504	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	\$0.00	\$0.00	\$0.00	\$22,300.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$86,300.00
38201	Gastos de orden social	\$0.00	\$6,960.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$96,960.00
38301	Congresos y convenciones	\$0.00	\$213,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,603.00
38401	Exposiciones	\$0.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,145,005.20	\$3,013,000.00	\$756,039.54	\$0.00	\$6,920,144.74
39202	Otros impuestos y derechos	\$0.00	\$0.00	\$0.00	\$41,822.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,822.55
44102	Gastos por servicio de traslado de personas	\$0.00	\$301,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,700.00
	Totales	\$335,000.00	\$979,083.00	\$335,000.00	\$4,636,409.26	\$1,228,083.60	\$1,928,083.60	\$1,390,923.80	\$1,110,923.80	\$4,570,929.00	\$4,278,923.80	\$1,921,963.34	\$1,070,923.80	\$23,786,247.00

Formuló

C. Gloria Patricia López Balboa
Secretaria del Subcomité de Compras de la Secretaría de Cultura

Revisó

C. Ramón León Aguilar
Primer Vocal del Subcomité de Compras de la Secretaría de Cultura

Autorizó

C. Gustavo Arellano Lastra
Presidente del Subcomité de Compras de la Secretaría de Cultura

